

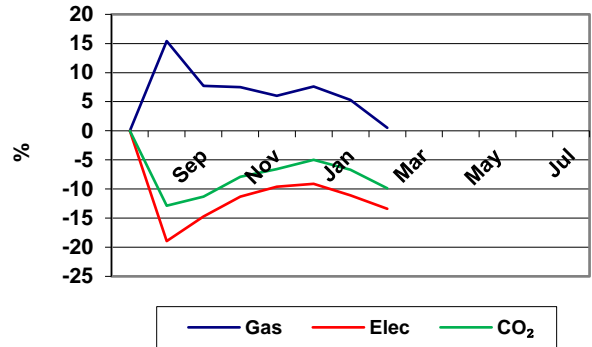
CO₂

CO₂ emissions for this month are 491 tonnes, a 29.4% decrease on 2019/20 February emissions.

Total CO₂ emissions for the year are 3,553, tonnes, a 9.9% decrease on last year's emissions.

Since 2005 CO₂ emissions have reduced by 34.8%. In addition, as the Campus has expanded over this period, CO₂ emissions per m² of floor area have reduced by 57%.

% variation from 2019/20 consumption



Gas

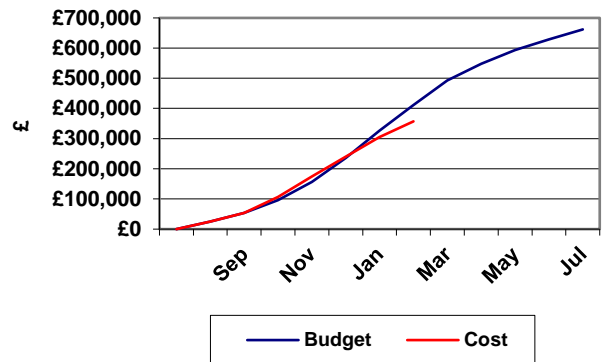
Gas consumption for this month is 1,570,933 kWh, a 27.4% decrease on 2019/20 February consumption.

The cost of the gas consumed this month is £49,429, a decrease of 16.7% on last year's figure.

Total Gas consumption for the year is 11,165,227 kWh, a 0.5% increase on 2019/20 consumption.

The cost of the Gas consumed in the year is £357,150, an increase of 4.2% on last year's figure.

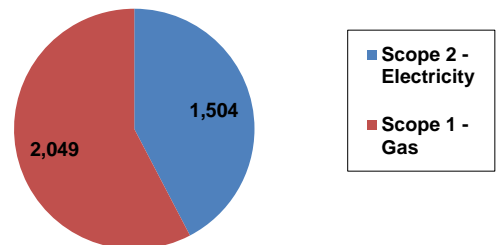
Gas cost vs. budget



CO₂ Emissions Split (tonnes)

CHP

The Tower CHP generated 67,600 kWh of electricity.



Electricity

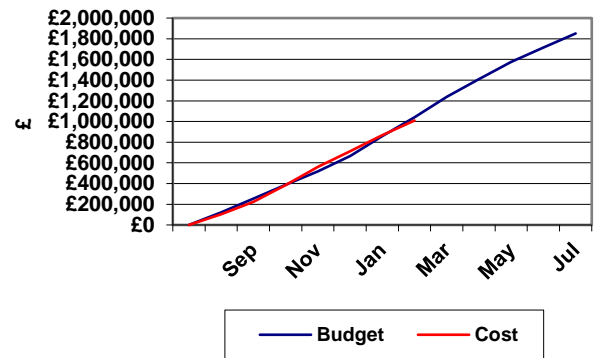
Electricity consumption for this month is 808,199 kWh, a 25.5% decrease on 2019/20 February consumption.

The cost of the electricity used this month is £138,571, a decrease of 13.6% on last year's figure.

Total Electricity consumption for the year is 5,994,096 kWh, an 13.4% decrease on 2019/20 consumption.

The cost of the Electricity used in the year is £1,009,025, a decrease of 2.9% on last year's figure.

Electricity cost vs. budget



Water

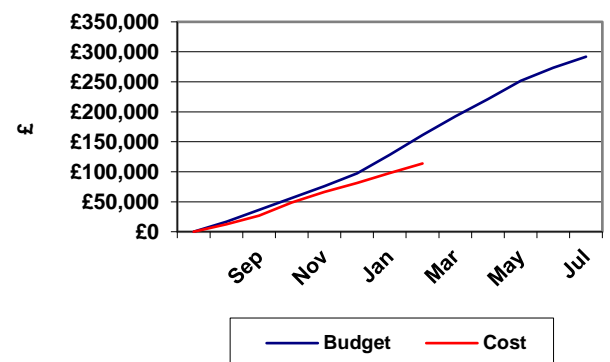
Water consumption for this month is 4,330 m³, a 35.9% decrease on 2019/20 February consumption.

The cost of the Water used this month is £15,904, a decrease of 33.1% on last year's figure.

Total Water consumption for the year is 30,289 m³, a 28.4% decrease on 2019/20 consumption.

The cost of the Water used in the year is £113,755, a decrease of 26.3% on last year's figure.

Water cost vs. budget



Renewable Energy

The NHC PV system generated 793 kWh of electricity.

The SLB PV system generated 599 kWh of electricity.

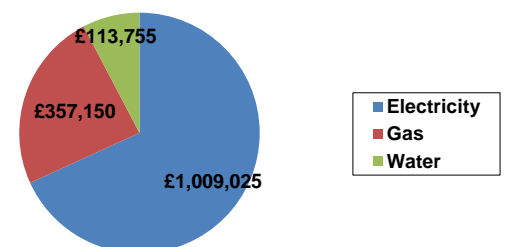
The Curve PV system generated 903 kWh of electricity.

The Cornell PV system generated 824 kWh of electricity.

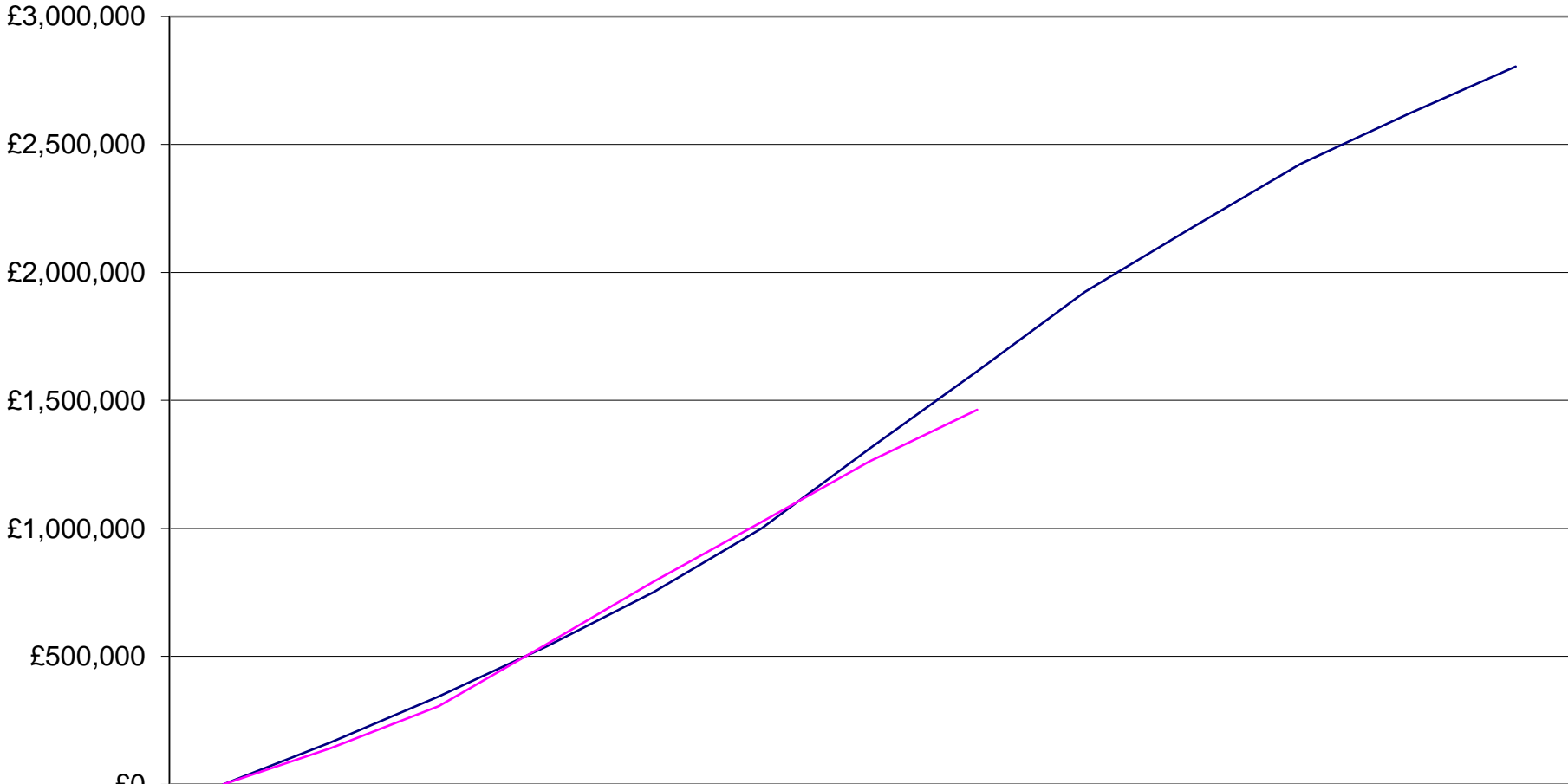
Increases in Consumption

There were no significant increases in consumption in February.

Utility Costs

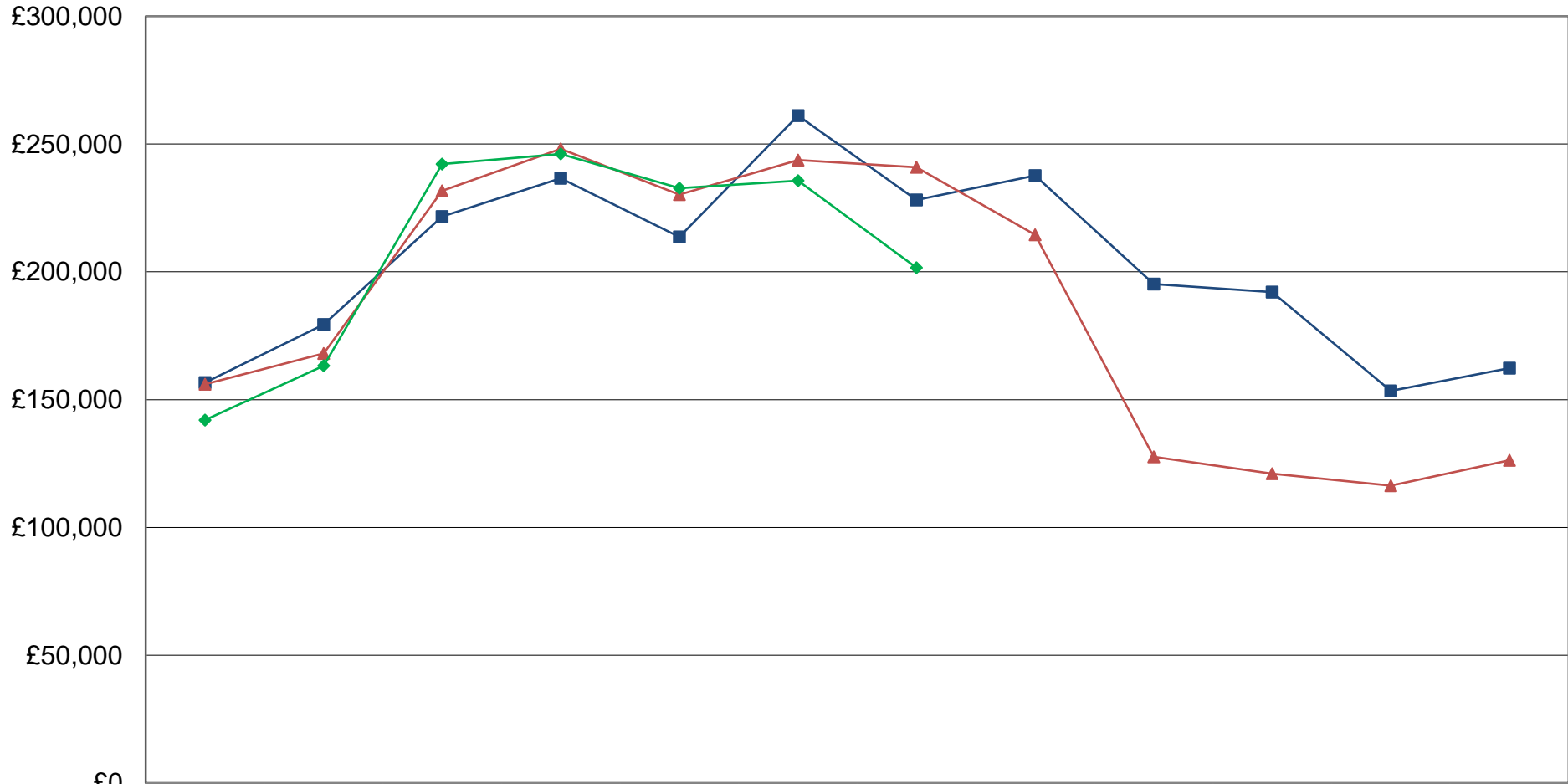


Energy Spend vs Budget



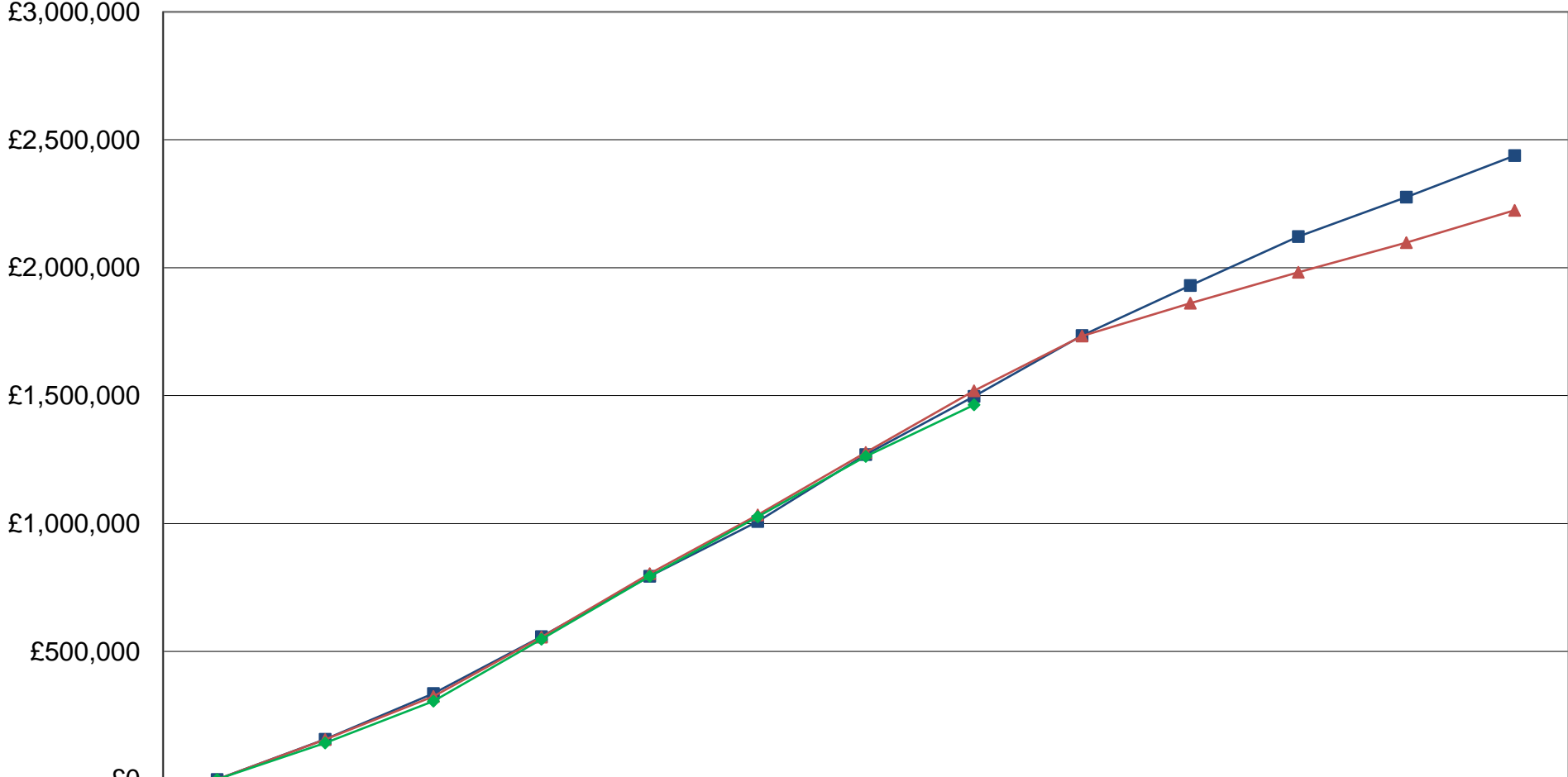
		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Adjusted Budget	£0	£164,729	£343,928	£538,396	£751,944	£1,001,580	£1,311,771	£1,614,288	£1,924,633	£2,176,548	£2,423,135	£2,618,737	£2,804,598
Actual Spend	£0	£142,029	£305,259	£547,460	£793,559	£1,026,312	£1,261,962	£1,463,526					

Energy Costs Per Month



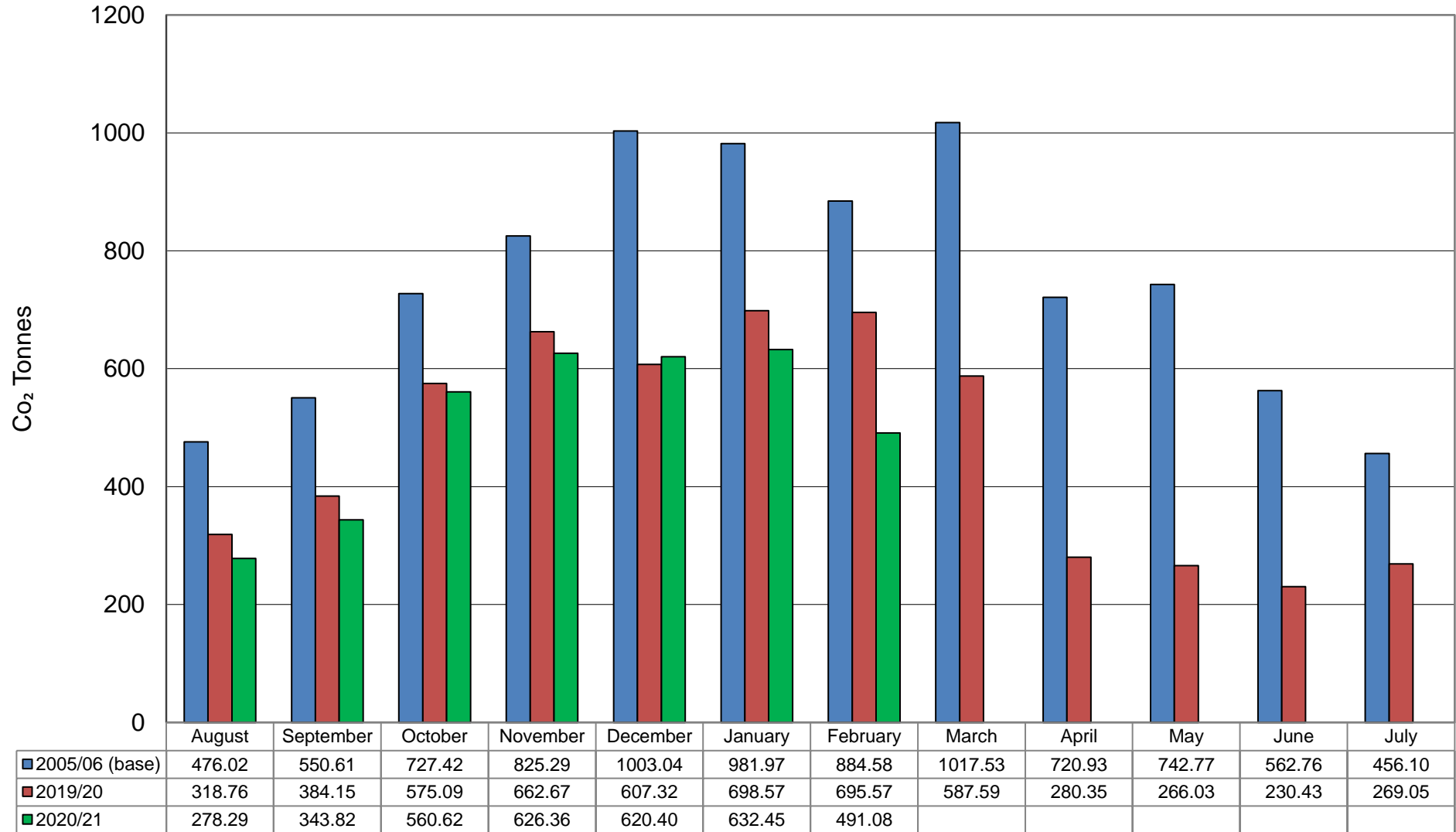
	August	September	October	November	December	January	February	March	April	May	June	July
2018/19	£156,654	£179,441	£221,629	£236,589	£213,665	£261,134	£228,113	£237,654	£195,247	£192,060	£153,432	£162,336
2019/20	£156,042	£168,114	£231,727	£248,099	£230,173	£243,738	£240,943	£214,465	£127,671	£120,994	£116,350	£126,241
2020/21	£142,029	£163,231	£242,200	£246,100	£232,753	£235,650	£201,564					

Cumulative Energy Cost

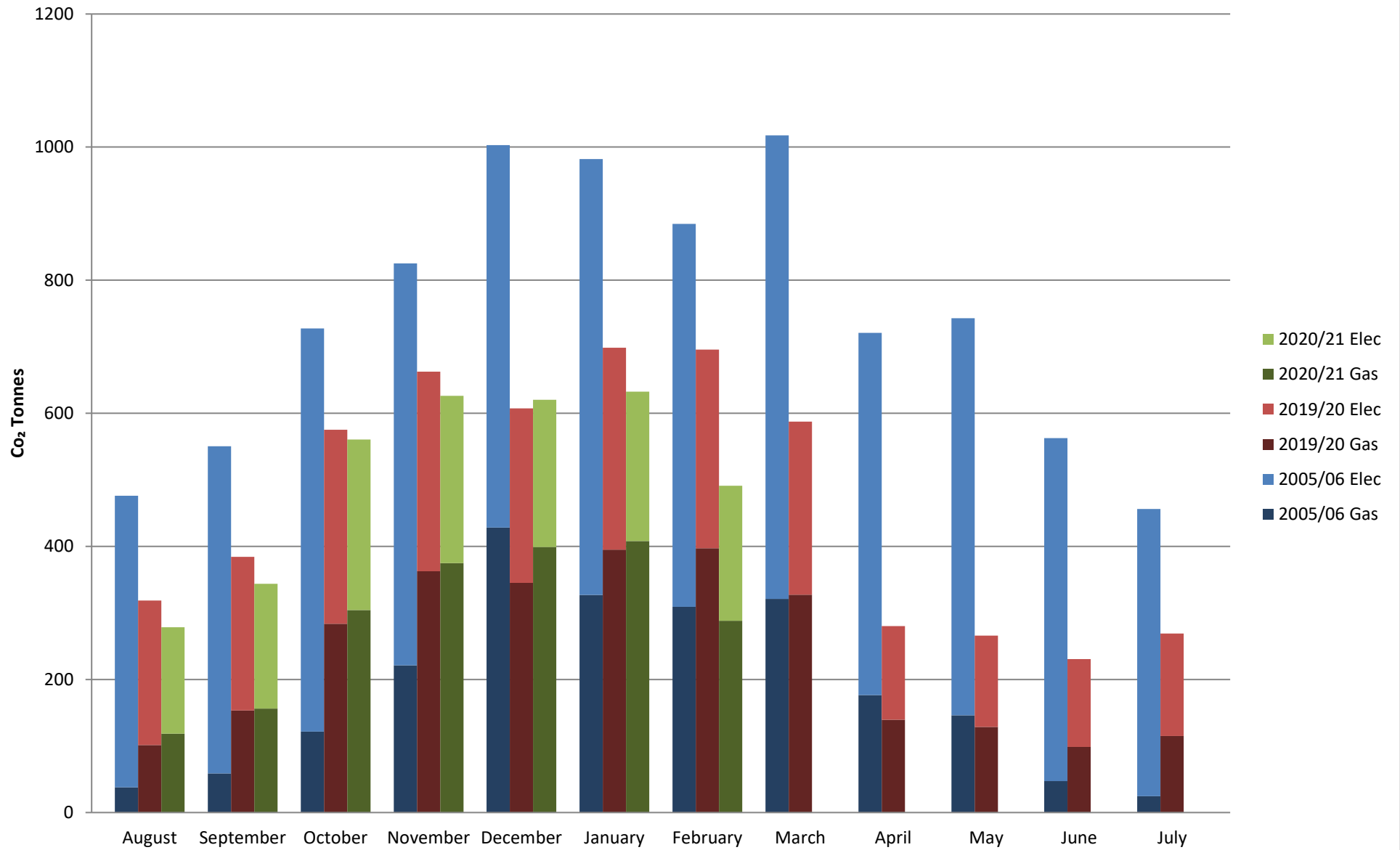


	£0	August	September	October	November	December	January	February	March	April	May	June	July
2018/19	£0	£156,654	£336,095	£557,724	£794,313	£1,007,978	£1,269,112	£1,497,225	£1,734,879	£1,930,126	£2,122,186	£2,275,618	£2,437,954
2019/20	£0	£156,042	£324,156	£555,883	£803,982	£1,034,155	£1,277,893	£1,518,836	£1,733,302	£1,860,973	£1,981,967	£2,098,317	£2,224,558
2020/21	£0	£142,029	£305,259	£547,460	£793,559	£1,026,312	£1,261,962	£1,463,526					

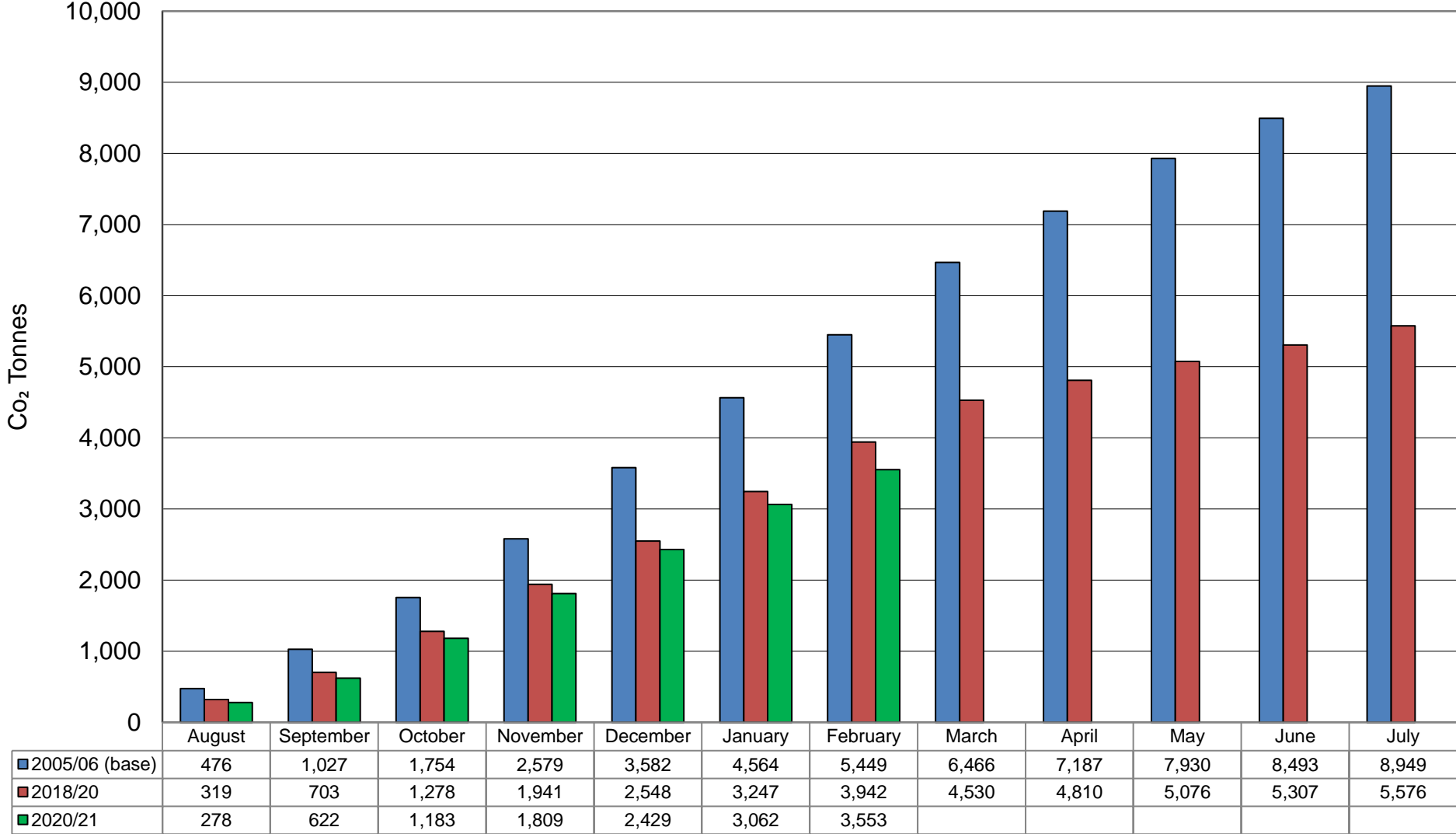
Co₂ Emissions Per Month



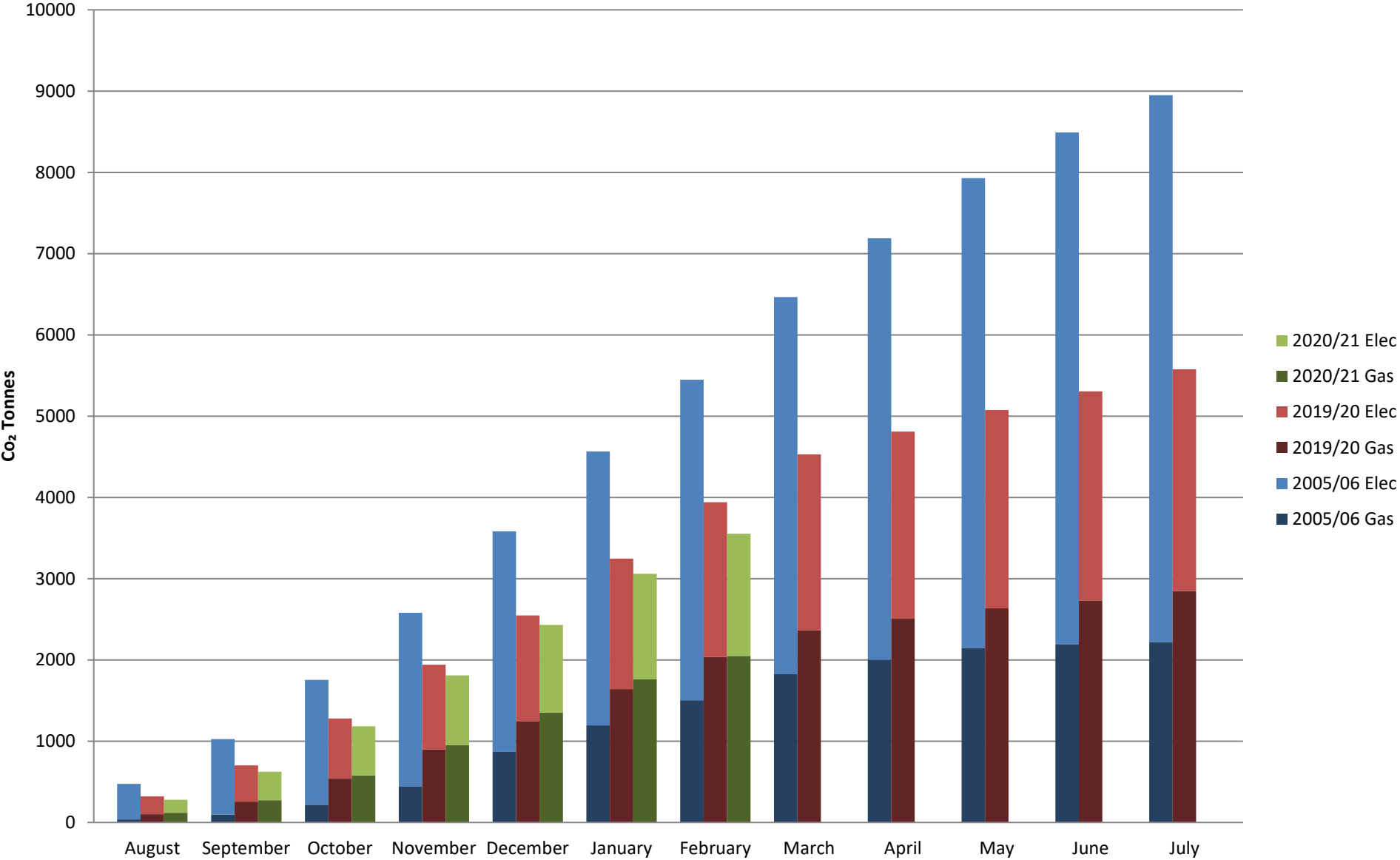
Co₂ Breakdown



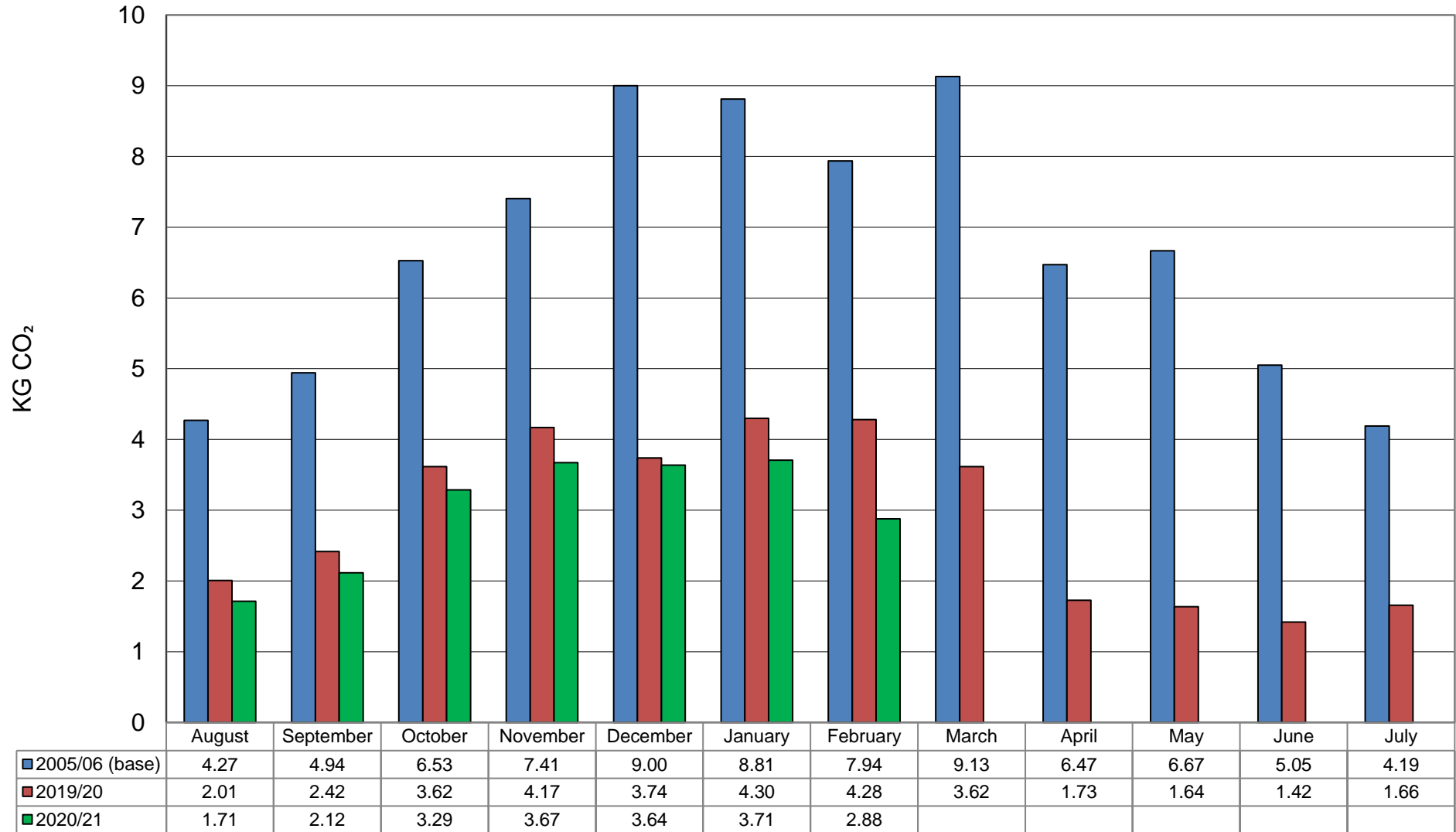
Co₂ Emissions Cumulative



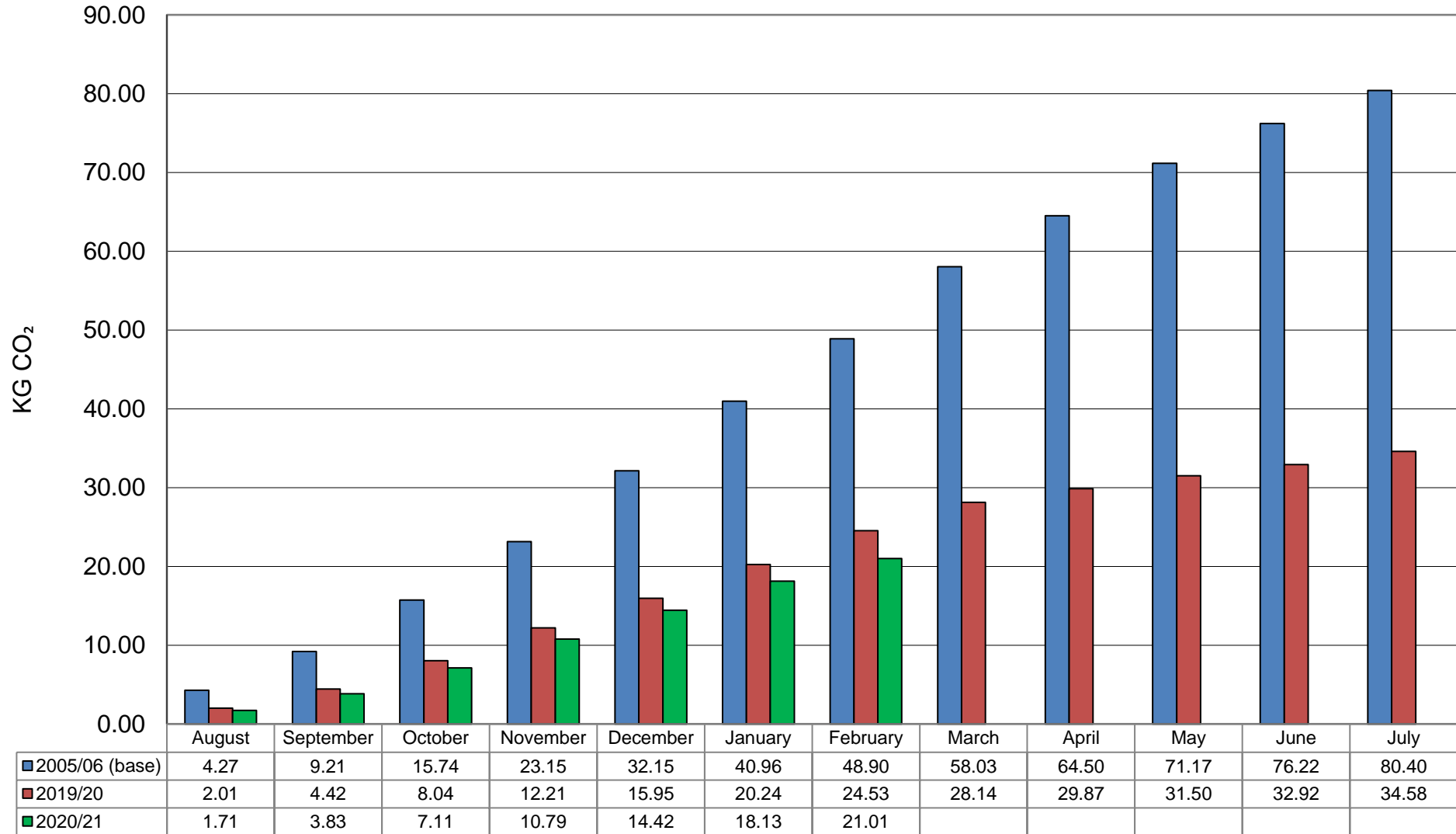
Co₂ Breakdown Cumulative



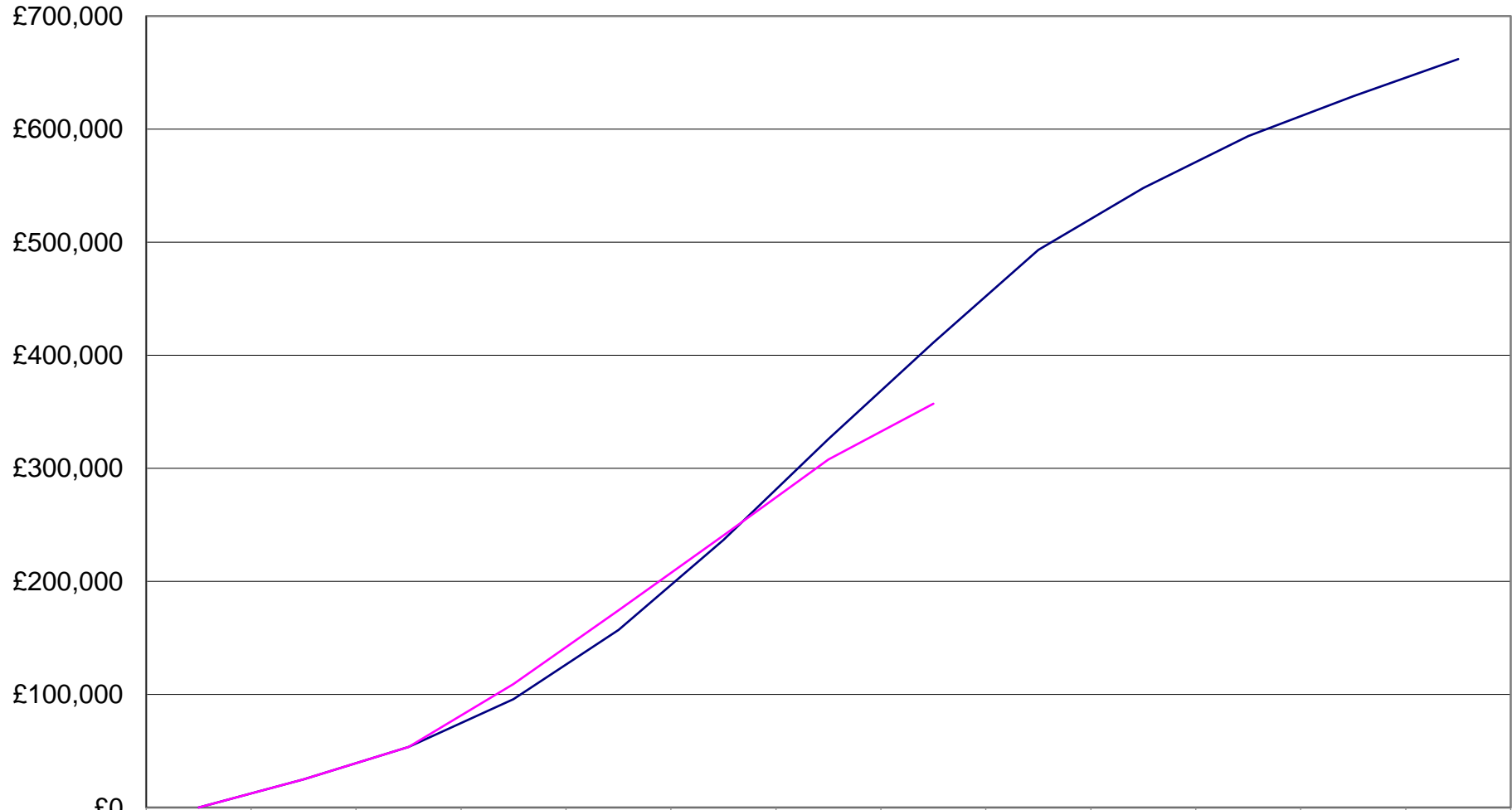
CO₂ Emissions Per m²



CO₂ Emissions Cumulative per m²

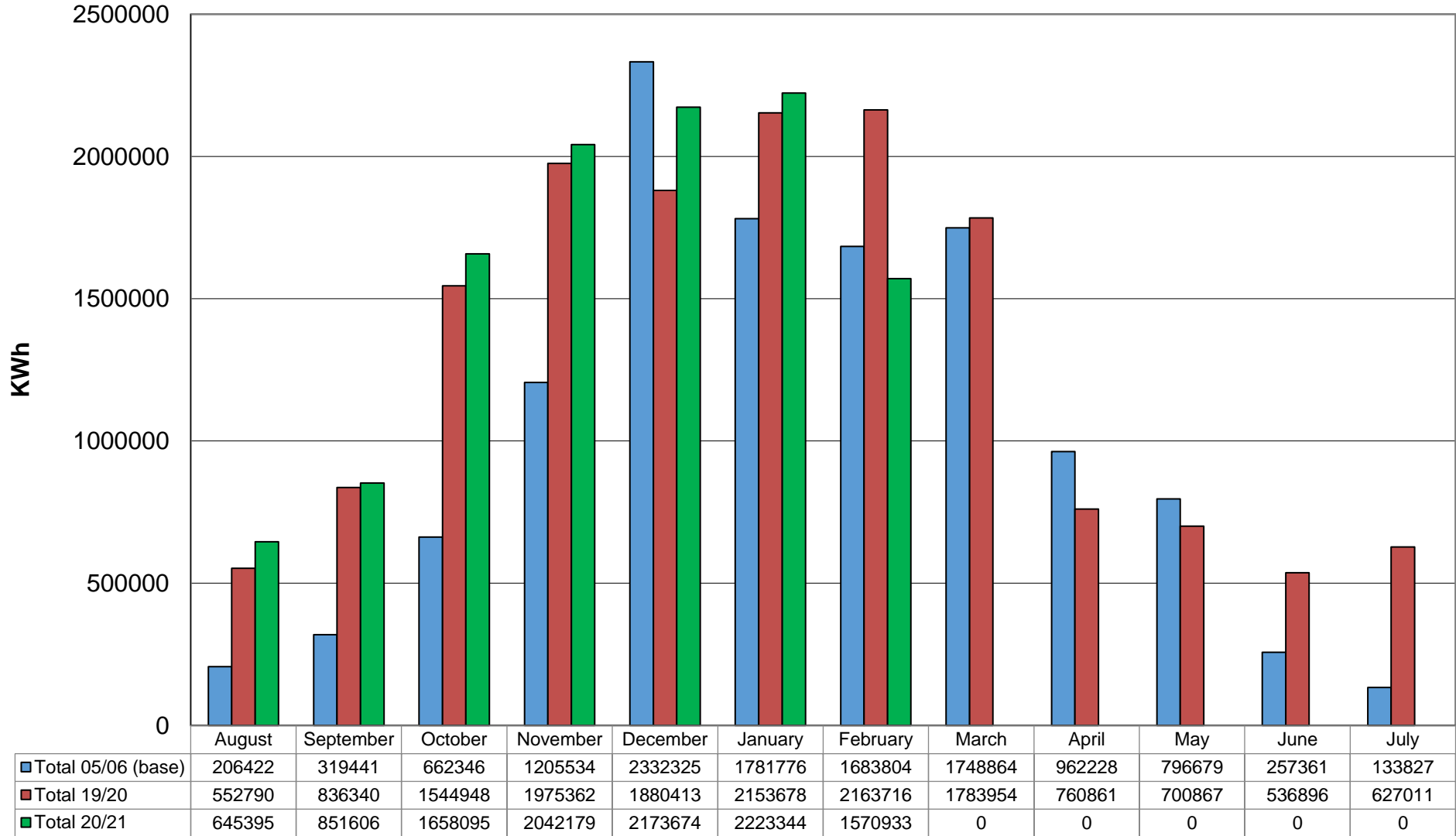


Gas cost vs DD adjusted budget

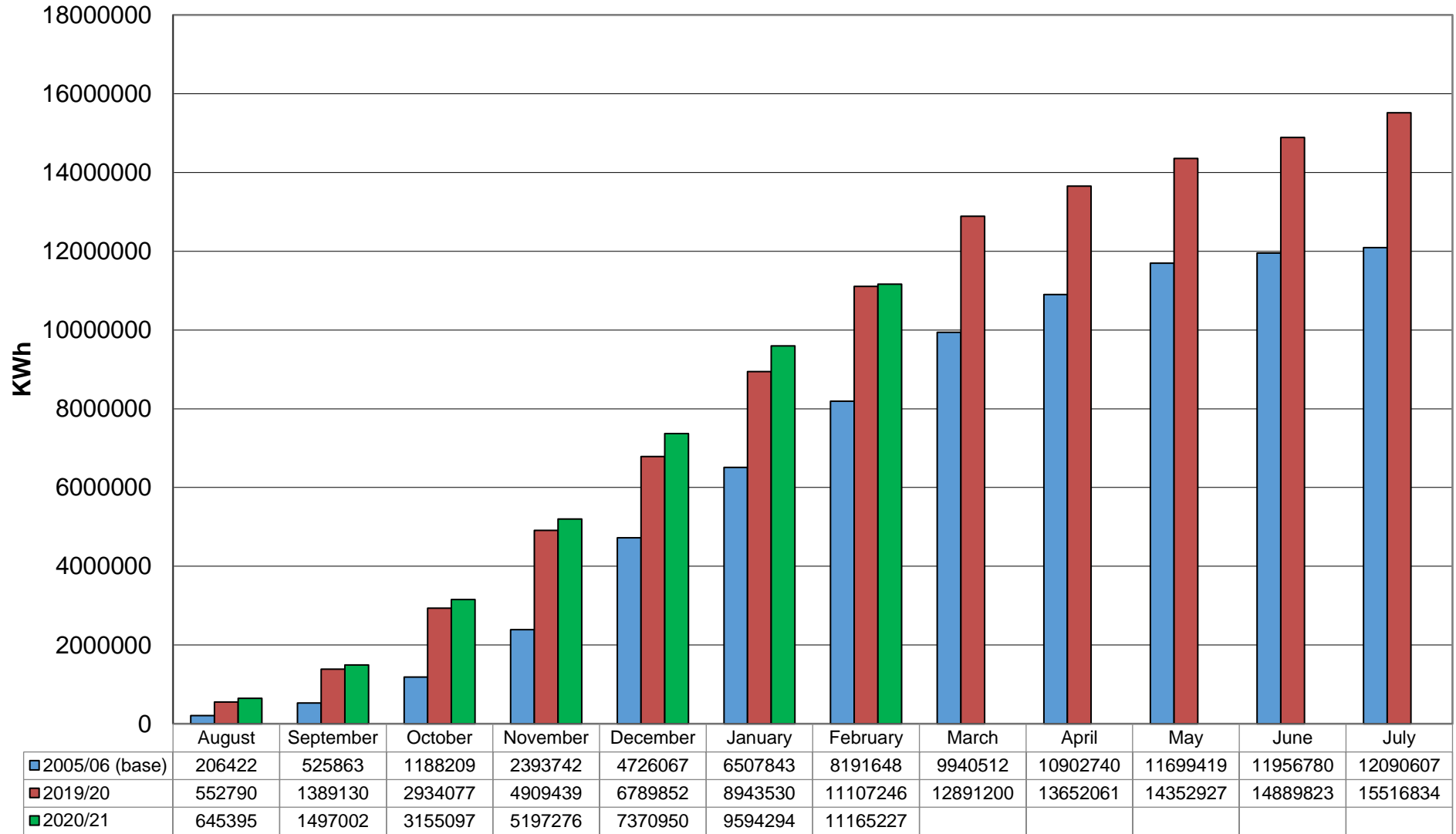


		August	September	October	November	December	January	February	March	April	May	June	July
— DD Budget	£0	£25,025	£53,518	£95,890	£157,000	£236,583	£325,851	£411,262	£493,142	£547,883	£593,832	£628,982	£661,931
— Actual Spend	£0	£24,889	£53,472	£109,231	£174,356	£240,535	£307,721	£357,150					

Gas Consumption Per Month



Gas Cumulative



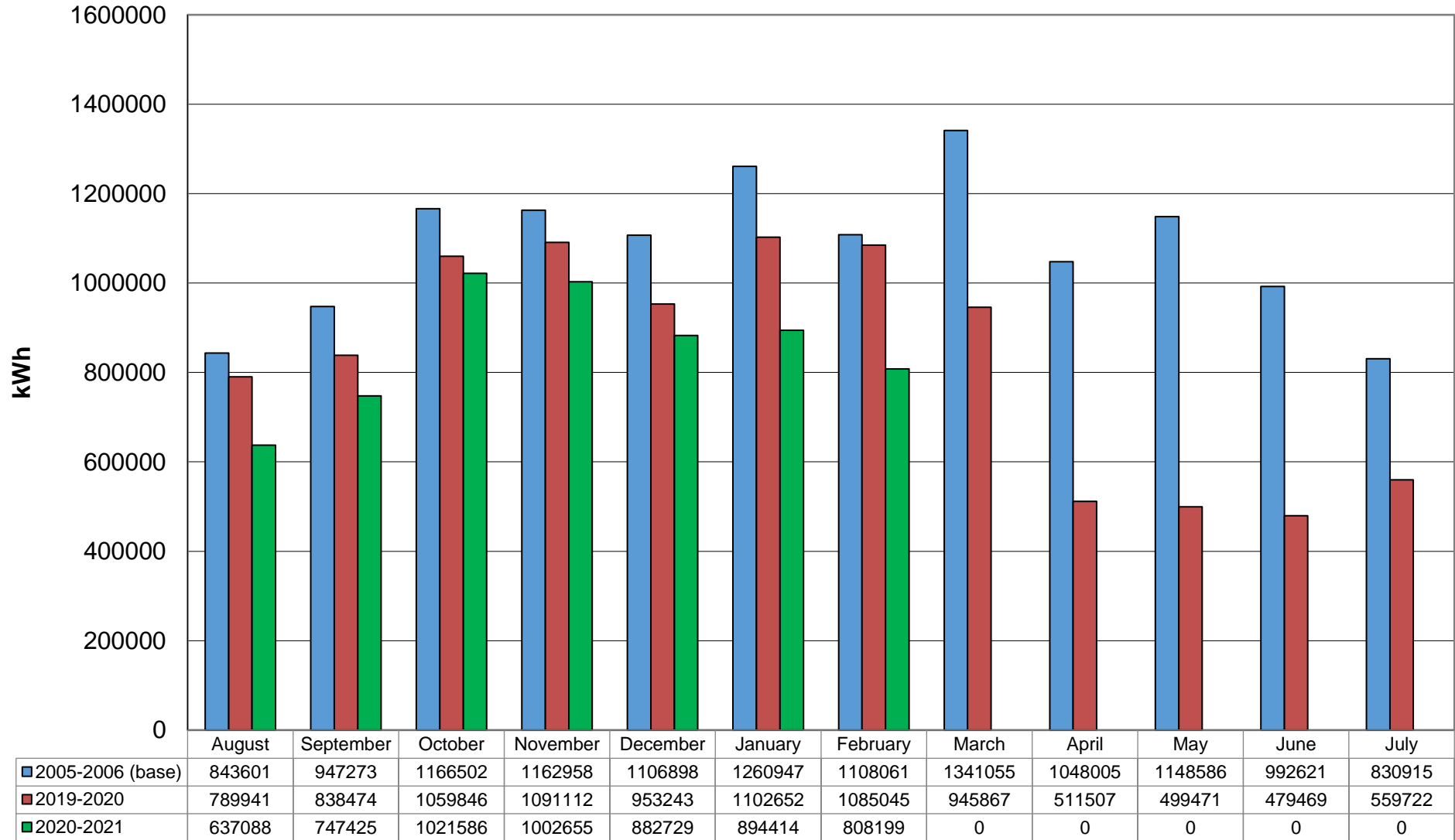
	Carryover	August		September		October		November		December		January		February		Total		Difference
		Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	
96 Park Lane	£1,229.43	£19.86	£55.49	£19.22	£33.54	£19.86	£53.82	£19.22	£70.07	£19.86	£85.88	£19.86	£91.90	£17.93		£135.79	£1,620.13	-£1,484.34
Athena	-£254.86	£297.28	£510.44	£344.76	£287.37	£618.93	£620.45	£1,102.75	£1,094.44	£972.26	£989.96	£1,063.52	£1,054.33	£804.95		£5,204.46	£4,302.13	£902.33
Aurora	-£54.68	£62.50	£109.36	£116.61	£65.24	£274.89	£220.75	£282.71	£235.18	£268.95	£213.44	£325.23	£131.06	£319.26		£1,650.15	£920.35	£729.80
Centre House	-£473.86														£0.00		-£473.86	£473.86
Centuria	-£62,931.82	£1,501.82	£1,645.57	£2,200.84	£914.23	£4,195.82	£1,133.56	£4,907.19	£1,186.84	£5,172.78	£1,229.04	£6,953.40	£1,413.85	£5,584.41		£30,516.26	-£55,408.73	£85,924.98
CFE	-£175.21	£444.19	£623.29	£448.27	£449.59	£669.02	£668.72	£701.79	£708.32	£678.73	£672.73	£572.10	£585.98	£308.85		£3,822.94	£3,533.42	£289.51
Cook	-£158.60	£171.23	£301.13	£164.50	£135.88	£259.63	£259.63	£514.92	£515.81	£518.70	£518.09	£565.25	£565.56	£177.11		£2,371.33	£2,137.50	£233.84
Darlington	-£22,446.73	£403.99	£710.82	£976.61	£763.68	£2,367.32	£1,750.63	£2,226.75	£1,665.90	£2,323.32	£1,711.86	£2,261.66	£1,706.12	£1,400.15		£11,959.80	-£14,137.72	£26,097.52
Education House	-£17,198.61	£170.78		£125.00		£283.65		£326.03		£360.18		£375.86		£425.48		£2,066.97	-£17,198.61	£19,265.58
Foster	-£34.83	£39.80	£69.66	£74.98	£39.31	£162.95	£114.73	£172.81	£159.16	£164.94	£118.30	£182.44	£247.27	£181.29		£979.21	£713.60	£265.61
KES	-£583.35	£560.85	£1,147.73	£623.66	£636.76	£986.32	£984.93	£1,035.30	£1,031.69	£1,088.89	£1,216.41	£1,249.85	£1,107.65	£1,087.41		£6,632.28	£5,541.82	£1,090.46
Mercuria	-£81.94	£88.91	£166.50	£157.38	£129.03	£376.34	£422.64	£477.03	£476.72	£458.31	£501.22	£505.70	£521.75	£547.97		£2,611.63	£2,135.92	£475.71
Parkside House 1	-£36.20	£32.94	£74.22	£37.15	£33.66	£75.55	£49.05	£76.17	£55.03	£76.72	£65.39	£93.82	£68.13	£87.63		£479.99	£309.28	£170.71
Parkside House 2	-£26.19	£27.78	£54.47	£27.82	£31.60	£44.18	£43.51	£52.00	£51.57	£61.99	£54.51	£65.93	£53.09	£51.54		£331.23	£262.56	£68.67
Parkside House 3	-£31.24	£40.16	£62.59	£30.73	£33.46	£44.72	£53.18	£54.82	£57.14	£58.31	£60.89	£64.84	£71.70	£54.60		£348.17	£307.72	£40.45
Parkside House 4	-£25.43	£17.11	£110.13	£24.04	£16.80	£34.63	£20.51	£48.00	£21.36	£51.02	£24.49	£61.36	£42.11	£52.97		£289.13	£209.97	£79.16
Parkside House 5	-£35.40	£40.50	£74.16	£32.55	£31.67	£42.55	£68.38	£47.00	£95.62	£59.58	£86.55	£59.33	£91.86	£46.66		£328.17	£412.84	-£84.66
Parkside House 6	-£26.21	£28.26	£52.04	£32.12	£29.69	£50.58	£44.29	£56.76	£42.58	£61.65	£58.22	£71.60	£73.36	£52.91		£353.89	£273.97	£79.91
Parkside House 7	-£29.66	£27.19	£57.90	£27.41	£31.73	£55.14	£46.45	£55.90	£46.18	£56.54	£57.18	£62.94	£65.15	£59.27		£344.39	£274.93	£69.46
Parkside House 8	-£34.63	£29.17	£70.70	£43.65	£37.99	£63.17	£48.41	£71.07	£54.37	£82.56	£64.38	£80.91	£69.17	£64.35		£434.87	£310.39	£124.48
Parkside House 9	-£32.92	£27.88	£81.96	£36.89	£27.57	£60.79	£38.85	£59.90	£54.19	£68.35	£64.28	£77.04	£73.05	£68.52		£399.37	£306.98	£92.39
Parkside House 10	-£21.64	£36.07	£47.63	£41.19	£34.69	£72.62	£37.66	£72.90	£41.18	£76.38	£48.77	£96.84	£54.56	£76.92		£472.92	£242.85	£230.08
Parkside House 11	-£36.78	£48.51	£75.96	£46.50	£42.91	£76.74	£50.68	£85.97	£57.21	£91.01	£58.08	£96.73	£61.76	£112.40		£557.86	£309.82	£248.04
Parkside House 12	-£22.79	£33.39	£57.09	£33.45	£32.89	£58.18	£41.45	£61.58	£44.45	£66.44	£53.39	£75.02	£61.74	£76.68		£404.74	£268.23	£136.52
Parkside House 13	-£39.32	£41.74	£77.13	£49.09	£33.34	£56.66	£38.20	£53.75	£38.33	£55.13	£50.22	£72.11	£59.71	£60.42		£388.89	£257.61	£131.28
Parkside House 14	-£36.16	£41.48	£65.56	£44.11	£43.14	£66.00	£65.34	£72.98	£63.90	£79.32	£67.76	£82.50	£73.86	£66.64		£453.02	£343.40	£109.62
Parkside House 15	-£30.73	£30.57	£62.40	£36.61	£35.16	£53.84	£44.72	£60.10	£44.88	£63.46	£49.76	£81.87	£70.81	£69.60		£396.04	£277.00	£119.04
Parkside House 16	-£41.14	£39.92	£83.74	£33.35	£36.41	£67.73	£57.75	£67.49	£65.59	£75.46	£69.04	£88.04	£76.53	£76.41		£448.40	£347.92	£100.48
Parkside House 17	-£39.00	£45.26	£81.45	£42.44	£55.51	£60.89	£62.42	£68.02	£64.22	£77.27	£83.28	£89.04	£97.23	£77.69		£460.63	£405.11	£55.51
Parkside House 18	-£39.16	£39.55	£79.76	£44.75	£48.85	£61.22	£62.09	£57.98	£62.84	£61.76	£75.24	£67.46	£77.42	£67.63		£400.34	£367.04	£33.30
Parkside House 19	-£32.42	£36.29	£59.02	£33.82	£35.96	£53.84	£45.58	£64.13	£48.05	£74.77	£51.66	£83.24	£56.67	£76.17		£422.26	£264.52	£157.74
Parkside House 20	-£25.46	£32.86	£46.79	£22.10	£41.05	£66.32	£63.29	£75.86	£70.15	£79.80	£82.80	£99.29	£89.54	£92.55		£468.79	£368.16	£100.64
Parkside House 21	-£36.55	£33.61	£71.57	£35.12	£36.87	£60.03	£50.90	£58.31	£53.24	£62.91	£63.12	£69.83	£67.40	£65.12		£384.92	£306.55	£78.37
Parkside House 22	-£35.86	£38.29	£64.44	£36.48	£45.80	£60.24	£57.20	£72.26	£60.20	£82.39	£66.98	£93.50	£71.14	£81.93		£465.08	£329.90	£135.18
Parkside House 23 Gnd	-£400.44	£55.88	£69.01	£46.79	£34.25	£87.49	£38.01	£105.06	£38.90	£121.37	£673.35	£135.90	£42.27	£115.60		£668.09	£495.35	£172.74
Parkside House 23 1st	-£4.08	£21.48	£44.35	£20.79	£21.76	£21.48	£23.88	£20.79	£24.17	£21.48	-£5.73	£21.48	£21.48	£19.40		£146.92	£125.83	£21.08
Parkside House 23 2nd	-£21.38	£33.63	£35.80	£17.33	£17.33	£17.90	£17.90	£17.90	£17.33	£17.90	£22.38	£22.55	£19.24	£20.90		£147.53	£108.60	£38.94
Parkside House 23 3rd	£40.67	£28.94	£57.20	£28.34	£31.73	£40.27	£45.59	£45.21	£53.88	£45.56	-£25.42	£55.90	£54.12	£54.39		£298.60	£257.77	£40.84
Parkside House 24	-£36.67	£47.31	£71.15	£40.86	£37.98	£74.47	£60.13	£82.29	£74.48	£85.51	£88.28	£55.74	£94.70	£72.22		£458.39	£390.05	£68.34
Parkside House 25	-£43.33	£40.44	£87.71	£41.50	£52.15	£62.74	£62.96	£76.59	£64.12	£87.64	£79.73	£98.03	£91.16	£93.71		£500.64	£394.50	£106.14
Parkside House 26	-£41.08	£34.71	£80.10	£44.41	£40.88	£84.68	£58.84	£86.97	£64.35	£92.29	£77.09	£104.53	£85.71	£92.21		£539.79	£365.89	£173.90
Parkside House 27	-£1,764.12	£27.64		£31.36		£42.11		£46.57		£48.69		£59.74		£57.66		£313.77	-£1,764.12	£2,077.89
Parkside House 28	-£40.69	£48.02	£79.86	£45.75	£42.21	£91.40	£55.13	£95.41	£68.55	£101.33	£95.76	£118.63	£97.82	£100.56		£601.09	£398.64	£202.45
Parkside House 29	-£31.12	£49.44	£62.60	£38.53	£39.45	£61.44	£54.92	£63.29	£60.92	£73.90	£71.97	£81.93	£65.99		£411.07	£342.65	£68.43	
Parkside House 30 Gnd	-£70.42	£44.16	£73.65	£41.12	£41.52	£85.32	£60.74	£84.60	£72.54	£87.05	£110.33	£103.48	£94.86	£90.48		£536.21	£383.22	£152.99
Parkside House 30 1st	-£200.96	£12.37	£27.54	£19.93	£14.10	£37.12	£17.39	£43.05	£18.95	£51.96	£344.39	£61.51	£25.42	£54.88		£280.81	£246.83	£33.99
Parkside House 30 2nd	-£28.02	£20.32	£46.32	£22.44	£20.44	£32.56	£31.04	£36.04	£49.99	£44.11	£53.32	£51.88	£53.45	£42.68		£250.04	£226.54	£23.50
Parkside House 30 3rd	-£55.38	£32.19	£64.74	£51.21	£35.82	£33.32	£50.82	£51.74	£59.77	£64.01	£73.06	£69.77	£75.09	£71.07		£373.32	£303.92	£69.40
Parkside Laundrette	-£28.29	£30.60	£58.12	£28.40	£29.84	£36.25	£34.73	£34.33	£34.11	£35.80	£35.81	£39.88	£37.21	£34.22		£239.49	£201.53	£37.96
Parkside Offices	-£262.92	£108.28	£211.94	£105.60	£120.55	£273.69	£232.44	£278.08	£279.85	£310.48	£324.60	£317.56	£345.66	£290.29		£1,683.99	£1,252.12	£431.87
Phoenix	-£395.96	£346.53	£687.81	£362.48	£300.32	£1,525.18	£1,534.26	£1,972.93	£1,983.34	£2,001.40	£2,003.72	£1,664.48	£1,661.48	£609.38		£8,482.44	£7,774.97	£707.47
Saltergill	-£139.79	£185.56	£294.95	£209.39	£173.98	£517.08	£520.39	£570.58	£567.31	£755.22	£755.23	£801.79	£801.80	£631.68				

Electricity spend vs Budget

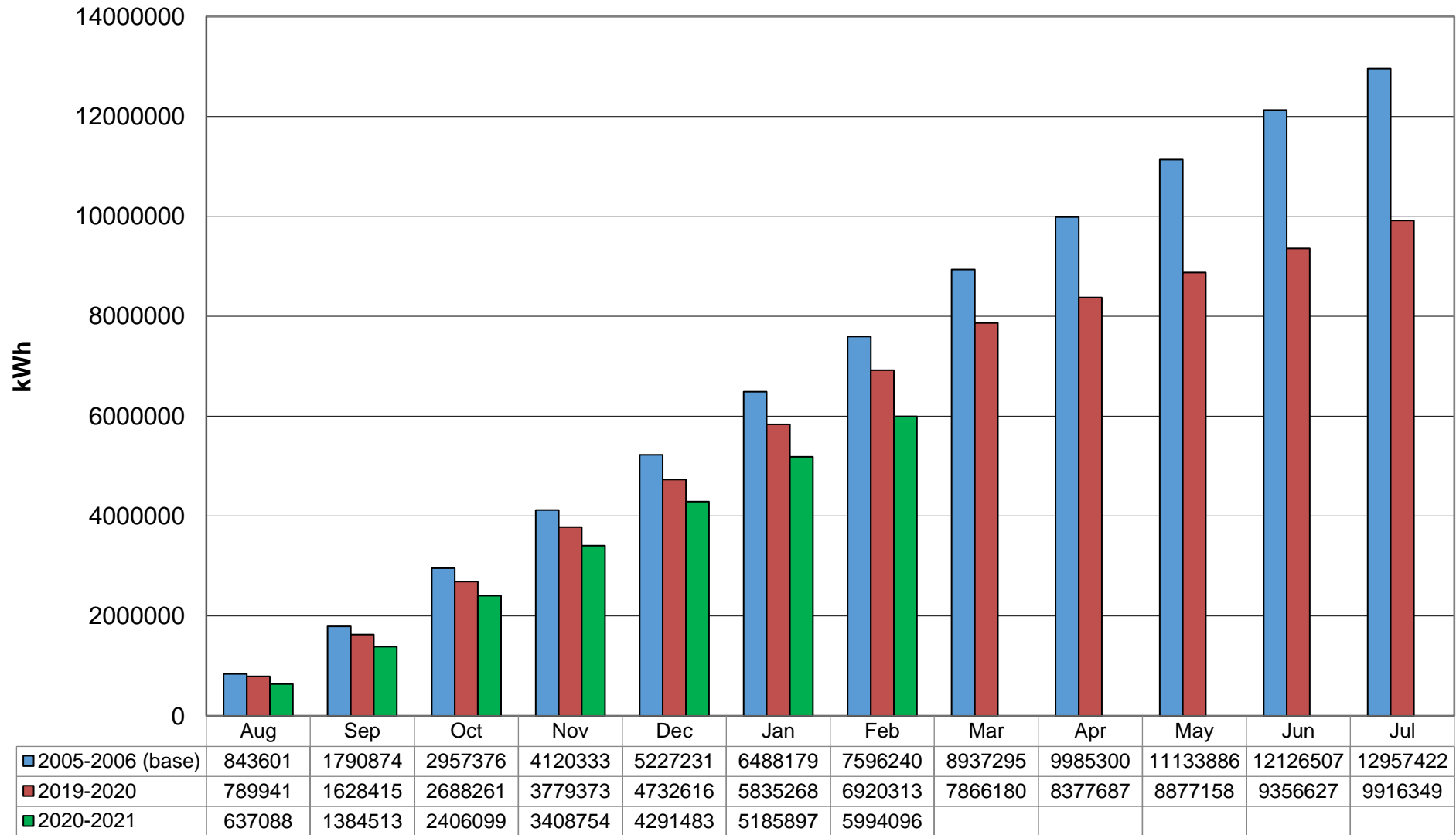


		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Adjusted Budget	£0	£122,858	£254,062	£386,502	£519,236	£667,812	£857,551	£1,041,633	£1,239,087	£1,407,733	£1,577,560	£1,716,518	£1,850,825
Actual spend	£0	£102,583	£222,846	£390,698	£554,113	£705,446	£858,332	£994,910					

Electricity Consumption Per Month

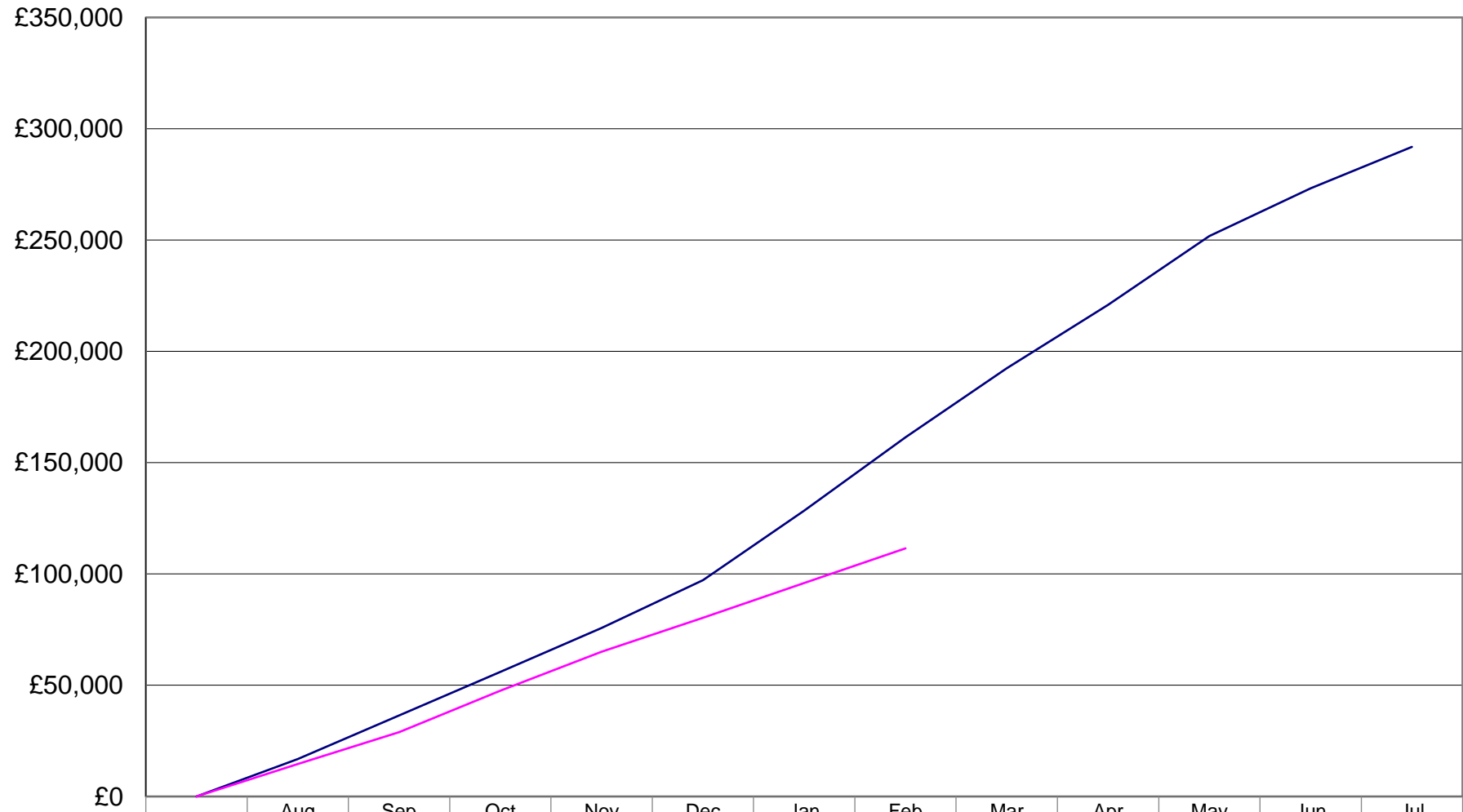


Electricity Consumption Cumulative



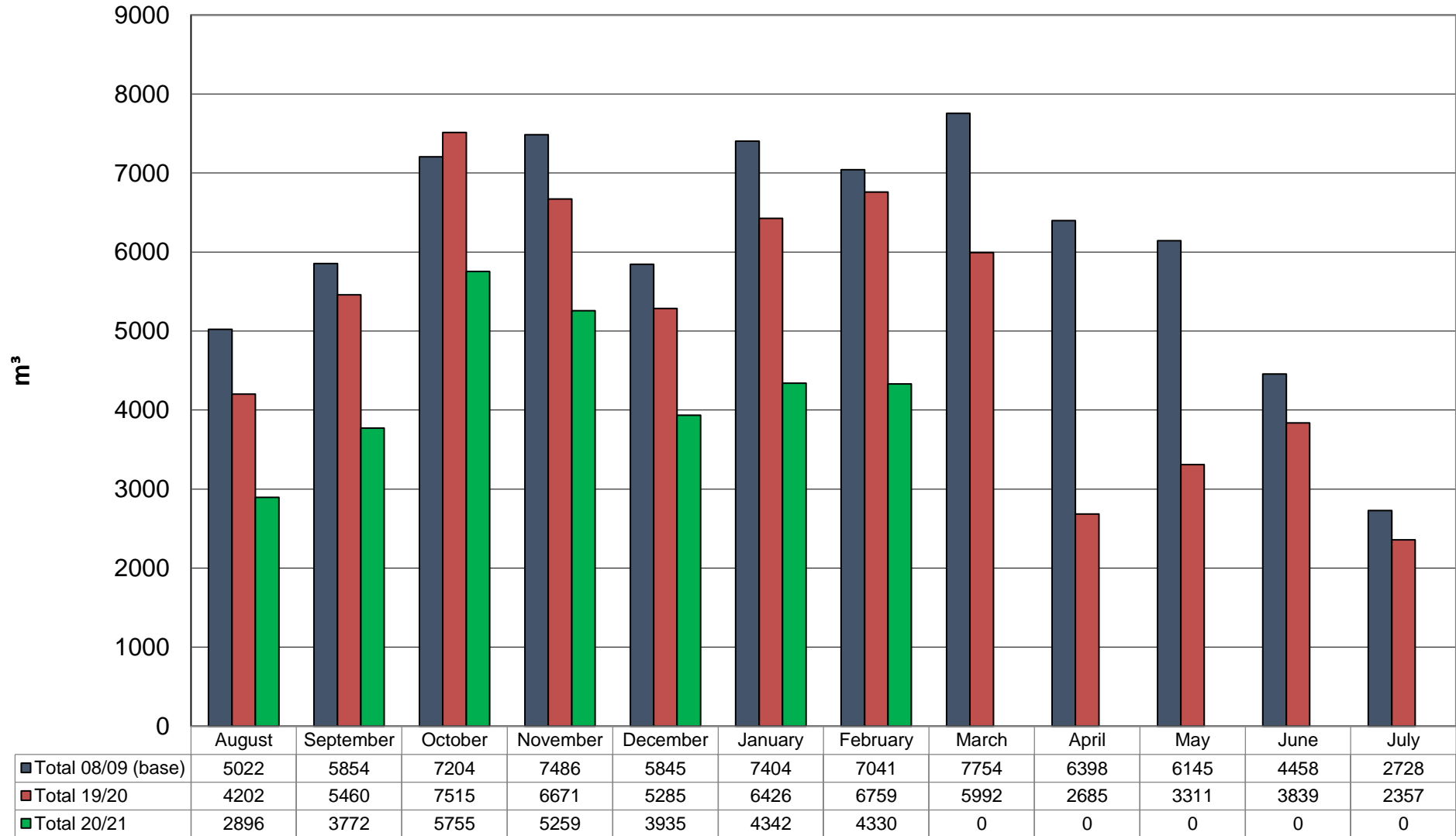
	Carryover	August		September		October		November		December		January		February		Total		Difference
		Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	
Main Site	-£32,860.12	£38,711.14	£71,571.26	£48,851.24	£48,851.24	£67,156.76	£67,156.76	£60,792.22	£60,792.22	£52,978.72	£52,978.72	£47,134.40	£47,134.40	£44,676.81		£360,301.29	£315,624.48	£44,676.81
Centuria	-£10,407.78	£10,959.40	£21,367.18	£12,805.21	£12,805.21	£17,651.30	£17,651.30	£17,575.87	£17,575.87	£16,141.69	£16,141.69	£17,313.76	£17,313.76	£15,094.96		£107,542.19	£92,447.23	£15,094.96
Parkside HOR	-£2,586.41	£2,203.55	£4,789.96	£2,298.29	£2,298.29	£3,259.37	£3,259.37	£3,432.29	£3,432.29	£3,884.31	£3,884.31	£4,124.55	£4,124.55	£3,894.05		£23,096.41	£19,202.36	£3,894.05
Phoenix/Athens	-£9,718.32	£11,714.86	£21,433.18	£11,589.70	£11,589.70	£14,602.99	£14,602.99	£14,712.04	£14,712.04	£12,991.10	£12,991.10	£11,516.37	£11,516.37	£9,853.22		£86,980.28	£77,127.06	£9,853.22
Cook	-£1,629.75	£1,616.85	£3,246.60	£2,039.44	£2,039.44	£3,177.01	£3,177.01	£2,746.01	£2,746.01	£2,517.55	£2,517.55	£2,174.12	£2,174.12	£1,662.82		£15,933.80	£14,270.98	£1,662.82
Darlington	-£2,401.00	£3,167.23	£5,568.23	£3,142.40	£3,142.40	£3,699.56	£3,699.56	£3,544.31	£3,544.31	£3,704.52	£3,704.52	£4,090.92	£4,090.92	£3,059.10		£24,408.04	£21,348.94	£3,059.10
MIMA	-£4,101.24	£3,626.00	£7,727.24	£4,089.68	£4,089.68	£4,367.04	£4,367.04	£4,343.00	£4,343.00	£4,652.75	£4,652.75	£5,030.33	£5,030.33	£4,595.03		£30,703.83	£26,108.80	£4,595.03
Central Halls	-£4,710.08	£4,161.05	£8,871.13	£5,800.18	£5,800.18	£9,934.54	£9,934.54	£10,935.40	£10,935.40	£9,650.48	£9,650.48	£13,163.28	£13,163.28	£11,800.01		£65,444.94	£53,644.93	£11,800.01
Fusion Hive	-£1,669.91	£1,514.88	£3,184.79	£1,796.66	£1,796.66	£2,081.24	£2,081.24	£2,130.21	£2,130.21	£2,291.94	£2,291.94	£2,306.99	£2,306.99	£1,993.27		£14,115.19	£12,121.92	£1,993.27
King Edwards Square 4-11	-£439.26	£411.36	£850.62	£516.15	£516.15	£866.42	£866.42	£960.80	£960.80	£753.50	£753.50	£808.37	£808.37	£704.81		£5,021.41	£4,316.60	£704.81
Mercuria	-£198.24	£195.74	£393.98	£204.52	£204.52	£293.00	£293.00	£360.91	£360.91	£340.33	£340.33	£261.02	£261.02	£212.76		£1,868.28	£1,655.52	£212.76
Woodlands Laundry	-£105.79	£104.24	£210.03	£121.25	£121.25	£166.88	£166.88	£147.25	£147.25	£157.28	£157.28	£110.12	£110.12	£108.84		£915.86	£807.02	£108.84
Parkside Offices	-£2,578.45	£2,697.16	£5,275.61	£2,551.40	£2,551.40	£4,228.51	£4,228.51	£4,440.34	£4,440.34	£5,407.18	£5,407.18	£5,801.06	£5,801.06	£4,747.35		£29,873.00	£25,125.65	£4,747.35
Printworks	-£4,626.18	£5,103.90	£9,730.08	£6,405.04	£6,405.04	£7,966.34	£7,966.34	£8,514.92	£8,514.92	£9,555.22	£9,555.22	£13,407.59	£13,407.59	£11,499.55		£62,452.56	£50,953.01	£11,499.55
1 Parkside House	-£36.93	£39.20	£76.68	£34.99	£34.99	£79.90	£80.09	£86.41	£80.07	£48.28	£48.26	£23.61	£23.30	£35.72		£335.72	£306.85	£28.86
2 Parkside House	-£25.95	£31.83	£28.50	£28.19	£28.21	£43.85	£43.89	£50.71	£46.49	£74.74	£74.84	£56.33	£56.45	£99.65		£385.31	£252.43	£132.88
3 Parkside House	-£27.49	£29.28	£56.98	£52.28	£52.46	£112.80	£113.13	£118.77	£113.89	£106.72	£106.91	£113.90	£114.22	£112.50		£646.25	£530.10	£116.15
4 Parkside House	-£62.63	£42.46	£105.36	£43.50	£43.63	£72.44	£72.60	£69.57	£62.82	£88.55	£88.69	£70.69	£70.85	£54.46		£441.66	£381.32	£60.35
5 Parkside House	-£53.63	£49.69	£103.74	£69.71	£69.98	£124.57	£124.94	£115.29	£107.23	£82.15	£82.27	£46.42	£46.48	£45.60		£533.43	£481.01	£52.42
6 Parkside House	-£18.40	£21.77	£40.34	£32.58	£32.58	£75.74	£71.61	£56.66	£52.86	£60.35	£60.38	£76.31	£76.50	£69.52		£392.93	£320.20	£72.73
7 Parkside House	-£20.81	£21.49	£42.36	£31.73	£31.77	£64.11	£64.25	£60.00	£56.68	£71.69	£71.77	£102.80	£103.08	£95.22		£447.03	£349.10	£97.93
8 Parkside House	-£32.36	£42.89	£75.61	£46.19	£46.34	£91.97	£92.21	£80.17	£74.10	£65.87	£65.93	£67.88	£68.04	£55.05		£450.01	£389.87	£60.14
8 Parkside House Landlords supply	-£43.02	£58.05	£101.55	£64.47	£64.56	£77.75	£77.75	£84.81	£78.20	£112.38	£112.37	£91.85	£91.85	£75.14		£564.45	£391.41	£173.04
9 Parkside House	-£26.93	£26.73	£54.04	£44.63	£44.78	£92.26	£92.52	£129.80	£125.71	£99.16	£99.33	£72.91	£73.08	£66.57		£532.06	£462.53	£69.53
10 Parkside House	-£74.62	£82.71	£157.84	£58.09	£58.31	£69.56	£69.73	£71.03	£61.81	£64.13	£64.18	£52.34	£52.42	£47.52		£445.37	£389.67	£55.70
11 Parkside House	-£22.38	£22.90	£45.76	£50.16	£50.32	£116.67	£117.02	£118.19	£113.73	£82.44	£82.55	£19.64	£19.58	£18.42		£428.43	£406.58	£21.84
12 Parkside House	-£21.79	£24.46	£46.48	£45.20	£45.34	£85.51	£85.71	£95.84	£91.39	£84.04	£84.17	£85.04	£85.25	£71.59		£491.68	£416.55	£75.14
13 Parkside House	-£81.87	£74.49	£156.89	£68.72	£69.01	£114.52	£114.86	£135.31	£126.25	£85.34	£85.48	£36.95	£36.96	£33.93		£549.26	£507.58	£41.68
14 Parkside House	-£22.22	£20.35	£42.76	£49.73	£49.90	£113.37	£113.70	£117.75	£113.46	£100.91	£101.11	£73.94	£74.13	£62.73		£538.79	£472.84	£65.95
15 Parkside House	-£20.53	£20.92	£41.23	£30.32	£30.36	£53.62	£53.72	£69.28	£65.26	£56.86	£56.87	£69.65	£69.81	£59.33		£359.98	£296.72	£63.26
16 Parkside House	-£23.37	£25.17	£48.63	£57.10	£57.30	£91.83	£92.09	£92.65	£88.54	£76.63	£76.72	£68.62	£68.78	£51.51		£463.50	£408.69	£54.80
17 Parkside House	-£40.22	£44.87	£85.76	£73.68	£73.97	£123.14	£123.35	£125.88	£119.70	£132.73	£133.00	£95.55	£95.81	£85.77		£681.62	£591.37	£90.25
18 Parkside House	-£30.79	£34.81	£65.89	£48.74	£48.90	£93.69	£93.94	£106.87	£102.24	£108.90	£109.11	£123.52	£123.91	£105.12		£621.65	£513.20	£108.44
19 Parkside House	-£25.23	£25.74	£51.18	£37.54	£37.62	£51.32	£51.42	£67.25	£62.09	£57.00	£57.02	£80.90	£81.09	£68.34		£388.10	£315.19	£72.91
20 Parkside House	-£50.78	£43.31	£94.38	£65.89	£66.15	£127.30	£127.70	£132.56	£125.19	£153.53	£153.90	£169.39	£169.93	£159.03		£851.00	£686.47	£164.53
21 Parkside House	-£39.93	£43.45	£83.65	£43.50	£43.63	£92.40	£92.65	£96.71	£91.19	£100.62	£100.80	£98.80	£99.07	£84.74		£560.22	£471.06	£89.16
22 Parkside House	-£32.65	£30.41	£63.14	£49.02	£49.19	£77.46	£77.65	£79.59	£74.28	£59.62	£59.66	£26.74	£26.71	£23.74		£346.59	£317.98	£28.60
23 Parkside House Ground Floor	-£48.63	£48.98	£98.38	£36.98	£37.05	£19.15	£19.11	£42.73	£35.41	£74.45	£74.55	£45.53	£45.57	£59.63		£327.44	£261.44	£66.00
23 Parkside House 1st Floor	-£53.06	£43.88	£97.26	£68.30	£68.58	£107.77	£108.06	£107.31	£99.96	£88.84	£88.99	£64.92	£65.06	£64.65		£545.66	£474.85	£70.80
23 Parkside House 2nd Floor	-£25.78	£19.93	£45.94	£44.35	£44.49	£95.99	£96.25	£98.89	£93.36	£90.29	£90.45	£89.63	£89.87	£91.38		£530.46	£434.58	£95.88
23 Parkside House 3rd Floor	-£35.77	£33.67	£69.58	£68.01	£68.29	£106.91	£107.21	£96.42	£90.11	£94.07	£94.24	£113.16	£113.48	£96.85		£609.09	£507.14	£101.95
23 Parkside House Landlords Supply	-£72.57	£122.53	£195.70	£121.30	£121.50	£94.41	£94.41	£72.62	£60.81	£133.75	£133.71	£55.59	£55.59	£146.47		£746.68	£633.54	£113.14
24 Parkside House	-£25.80	£23.19	£49.35	£52.71	£52.90	£152.29	£152.79	£148.67	£143.36	£152.67	£152.67	£18.48	£18.48	£138.13		£776.50	£629.21	£147.29
25 Parkside House	-£75.89	£86.54	£163.34	£80.63	£80.97	£99.29	£99.56	£113.40	£102.25	£126.07	£126.35	£108.87	£109.16	£112.21		£727.00	£605.74	£121.26
26 Parkside House	-£87.18	£86.11	£173.98	£61.92	£62.15	£70.14	£70.30	£93.95	£84.38	£121.56	£121.82	£81.49	£81.67	£78.09		£593.26	£507.12	£86.14
27 Parkside House	-£44.80	£57.77	£103.79	£71.56	£71.84	£148.27	£148.74	£148.81	£139.39	£191.92	£192.43	£176.34	£176.91	£156.81		£951.48	£788.30	£163.18
28 Parkside House	-£120.86	£112.75	£234.46	£87.14	£87.52	£111.50	£111.83	£141.99	£127.95	£255.74	£256.49	£176.49	£177.06	£125.50		£1,011.12	£874.45	£136.67
29 Parkside House	-£57.48	£76.61	£134.81	£95.22	£95.63	£143.53	£143.99	£140.68	£131.41	£136.24	£129.56	£118.63	£118.98	£127.27		£838.20	£696.90	£141.30
30 Parkside House Ground Floor	-£44.07	£51.39	£95.97	£50.44	£50.61	£80.34	£80.54	£75.81	£69.23	£95.25	£95.41	£96.73	£96.99	£92.27		£542.23	£444.68	£97.55
30 Parkside House 1st Floor	-£48.77	£48.70																

Water spend vs budget

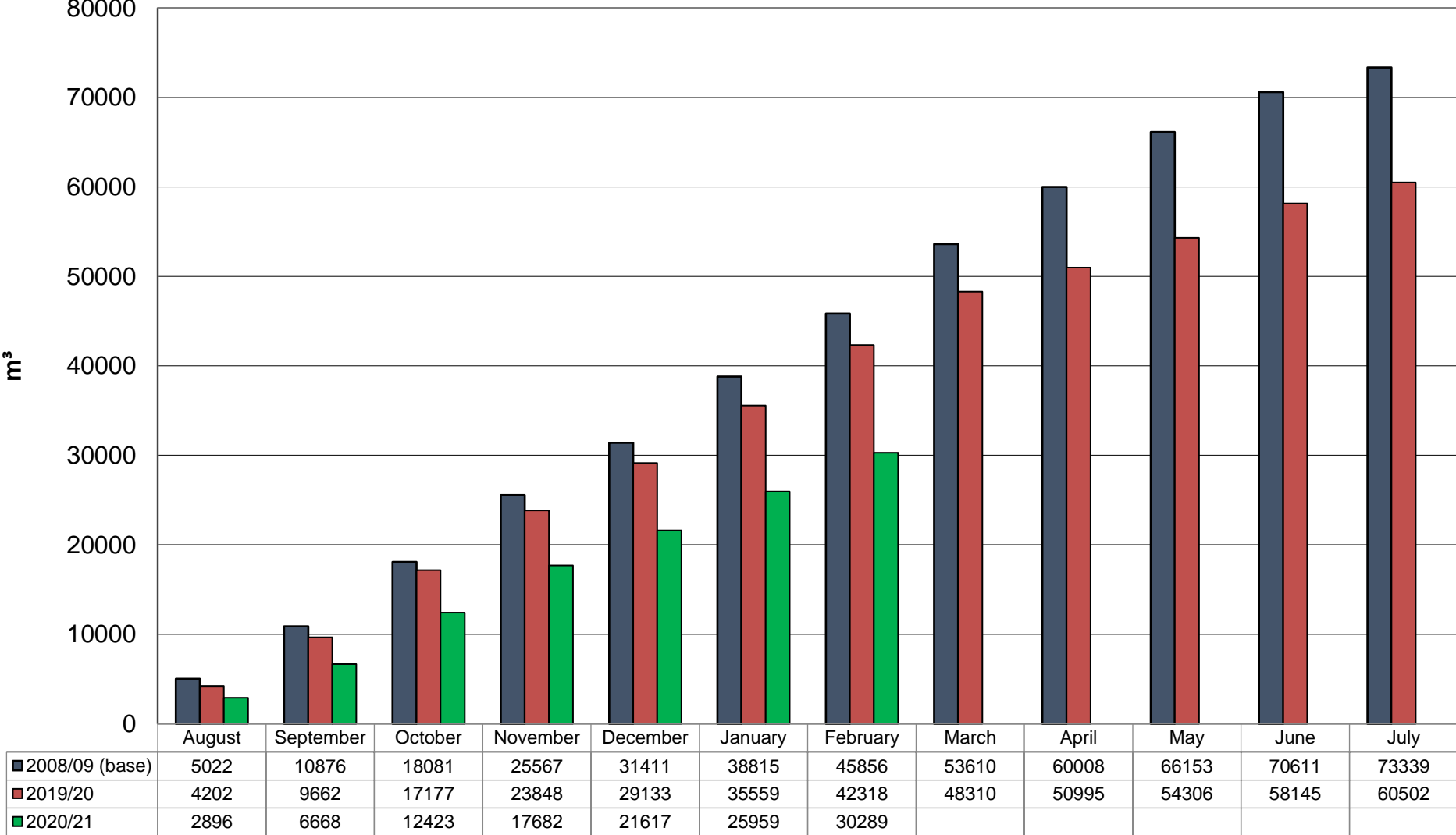


		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Adjusted Budget	£0	£16,846	£36,348	£56,004	£75,707	£97,185	£128,368	£161,392	£192,405	£220,932	£251,742	£273,237	£291,842
Actual spend	£0	£14,557	£28,942	£47,530	£65,091	£80,331	£95,910	£111,467					

Water Consumption Per Month



Water Cumulative



	Carryover	August		September		October		November		December		January		February		Total		Difference
		Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	Cost	Invoiced	
96 Park Lane	-£286.19	£14.39	£41.65	£14.39	£18.90	£14.39		£14.39		£14.39	£37.12	£14.39		£14.39		£100.70	-£188.52	£289.22
Aurora	-£203.87	£3.70		£29.36		£31.50		£22.95		£14.39		£18.67		£16.53		£137.11	-£203.87	£340.98
Athena	-£1,267.69	£560.71	£489.60	£68.97		£107.47		£306.36		£436.81		£62.56		£64.70		£1,607.59	-£778.09	£2,385.68
Centre House	£311.09															£0.00	£311.09	-£311.09
Centuria	-£192.44	£34.90	£956.46	£300.08		£721.39	£405.79	£567.41	£528.72	£434.82	£747.38	£351.41		£321.47		£2,731.47	£2,445.91	£285.56
Constantine	-£268.95	£16.04	£911.20	£163.60	£374.38	£272.67	£189.43	£212.79	£182.78	£122.97	£189.43	£189.26		£170.02		£1,147.35	£1,578.27	-£430.92
Cook	-£878.38	£12.25		£125.60		£121.32		£80.69		£48.61		£76.41		£82.83		£547.72	-£878.38	£1,426.10
Education House	-£329.39	£7.98		£35.78		£48.61		£35.78		£29.36		£33.64		£33.64		£224.79	-£329.39	£554.18
KES 3-11	-£5,732.10	£316.56		£201.08		£367.89		£299.45		£162.58		£308.01		£316.56		£1,972.12	-£5,732.10	£7,704.22
Phoenix	£139.02	£507.25	£489.60	£15.51		£41.17		£32.62		£17.65	£12.60	£6.96		£6.96		£628.11	£641.22	-£13.11
Main Site (High Rate)	-£15,125.29	£4,276.69	£4,320.79	£4,278.83	£17,131.88	£4,276.69	£4,222.43	£4,276.69	£8,574.73	£4,276.69	£4,358.75	£4,276.69		£4,276.69		£29,938.96	£23,483.29	£6,455.67
Main Site (Low Rate)	-£1,541.92	£821.76	£2,558.27	£947.94	£79.54	£1,480.45	£913.69	£1,202.43	£2,973.84	£958.63	£1,136.26	£937.25		£721.25		£7,069.71	£6,119.68	£950.03
Mbro Tower	-£2,243.88	£295.25	£3,087.77	£733.67	£1,638.75	£906.89	£830.76	£870.54	£805.82	£605.35	£830.76	£235.37		£496.28		£4,143.36	£4,949.98	-£806.62
Olympia	-£121.89	£21.93	£229.34	£180.18	£717.36	£308.50	£409.14	£244.34	£1,037.73	£148.10	£479.71	£263.59		£259.31		£1,425.95	£2,751.39	-£1,325.44
Parkside HOR	-£2,941.04	£525.93		£450.53	£359.37	£745.46		£645.67	£4,190.10	£572.50		£825.29		£834.16		£4,599.55	£1,608.43	£2,991.12
Parkside 1-16	-£3,808.21	£486.58	£1,875.84	£411.19	£2,765.12	£659.55		£584.15		£471.06	£1,288.73	£648.46		£644.02		£3,905.01	£2,121.48	£1,783.53
Parkside 17-23	-£2,920.62	£610.65	£945.10	£566.30	£804.52	£754.79		£714.87	£1,694.26	£621.74		£827.96		£770.31		£4,866.61	£523.26	£4,343.34
Parkside 24-30	-£2,131.77	£209.69	£2,075.49	£276.07		£486.27		£421.77		£253.94	£1,398.54	£451.24		£447.55		£2,546.50	£1,342.26	£1,204.24
Parkside Offices	-£552.29	£76.77		£123.34	£434.73	£134.43		£141.08	£329.39	£118.91		£143.30		£143.30		£881.12	£211.83	£669.29
Saltersgill	-£1,227.91	£778.76	£489.60	£298.03	£644.27	£309.12		£275.86	£991.66	£289.16		£275.86		£404.47		£2,631.27	£897.62	£1,733.64
University House	-£6.72	£5.84	£20.79	£18.67	£10.31	£18.67	£1.65	£16.53		£12.25		£20.81		£22.95		£115.72	£26.03	£89.69
Victoria Road	-£437.95	£7.98		£42.19		£48.61		£48.61		£25.09		£44.33		£40.06		£256.87	-£437.95	£694.82
Waterhouse	-£2,015.62	£24.59		£182.85		£202.10		£199.96		£187.13		£180.71		£170.02		£1,147.35	-£2,015.62	£3,162.97
Woodlands Halls 1-7	-£3,139.95	£1,270.46	£1,898.64	£1,259.76	£2,290.87	£2,031.80	£514.97	£1,768.75	£2,795.70	£1,266.18	£1,070.29	£1,732.39		£1,909.90		£11,239.24	£5,430.52	£5,808.72
Zelos	-£52.19	£4.33		£4.33		£4.33		£4.33		£4.33		£4.33		£4.33		£30.28	-£52.19	£82.47
Dartmouth - surface water	£0.00	£228.28	£1,037.04	£228.28		£228.28		£228.28		£228.28		£228.28		£228.28		£1,597.98	£1,037.04	£560.94
Darlington	-£1,984.46	£409.48	£1,249.59	£558.05		£631.23		£613.49	£1,075.57	£597.97		£651.19		£626.80		£4,088.20	£340.70	£3,747.50
MIMA	-£1,618.95	£268.10	£1,427.49	£516.46		£352.37		£323.54	£803.17	£367.89		£288.06		£163.88		£2,280.30	£611.71	£1,668.59
Central Halls	-£4,220.45	£1,560.73	£7,152.96	£1,522.24	£2,575.87	£2,379.82	£3,468.51	£2,379.82	£2,287.75	£2,236.39	£2,499.59	£1,665.52		£1,642.00		£13,386.51	£13,764.23	-£377.72
Curve	-£434.43	£14.00	£187.04	£33.24		£31.10		£50.35		£22.55		£9.72		£20.41		£181.38	-£247.39	£428.77
Fusion Hive	-£920.65	£242.60		£331.30	£851.01	£360.12		£331.30		£322.43	£332.10	£353.47		£346.82		£2,288.02	£262.46	£2,025.56
Printworks	-£7,937.84	£521.73	£489.60	£81.31		£72.76		£66.34		£51.37		£102.70		£44.96		£941.18	-£7,448.24	£8,389.42
KES 12-20	-£3,859.54	£166.86		£198.94		£275.93		£228.88		£124.09		£241.71		£218.19		£1,454.58	-£3,859.54	£5,314.12
NHC	-£9,139.72	£492.18		£498.83		£505.48		£669.58		£509.92		£454.48		£434.52		£3,565.00	-£9,139.72	£12,704.72
Student Life		£4.33		£19.30		£17.16		£12.88		£8.60		£8.60		£6.46		£77.32	£0.00	£77.32
Fusion Hive Total	-£920.65	£242.60	£0.00	£331.30	£851.01	£360.12	£0.00	£331.30	£0.00	£322.43	£332.10	£353.47	£0.00	£346.82	£0.00	£2,288.02	£262.46	£2,025.56
Darlington Total	-£11,124.18	£901.66	£1,249.59	£1,056.88	£0.00	£1,136.71	£0.00	£1,283.07	£1,075.57	£1,107.89	£0.00	£1,105.67	£0.00	£1,061.32	£0.00	£7,653.20	-£8,799.02	£16,452.22
MIMA Total	-£1,618.95	£268.10	£1,427.49	£516.46	£0.00	£352.37	£0.00	£323.54	£803.17	£367.89	£0.00	£288.06	£0.00	£163.88	£0.00	£2,280.30	£611.71	£1,668.59
Main Site Total	-£63,428.41	£13,386.90	£29,256.78	£12,811.56	£29,845.87	£17,099.10	£10,956.37	£15,954.53	£26,392.48	£13,763.91	£14,049.16	£14,185.42	£0.00	£14,331.97	£0.00	£101,533.39	£47,072.25	£54,461.14
Grand Total	-£77,092.18	£14,799.25	£31,933.86	£14,716.20	£30,696.88	£18,948.31	£10,956.37	£17,892.43	£28,271.22	£15,562.11	£14,381.26	£15,932.62	£0.00	£15,903.99	£0.00	£113,754.91	£39,147.41	£74,607.51